

MEMORANDUM

4/30/2010

TO: Art Wallenstein, Director, Department of Correction and Rehabilitation
Art Holmes, Director, Department of Transportation
Richard Bowers, Fire Chief, Montgomery County Fire and Rescue Service
Tom Manger, Police Chief, Montgomery County Police Department
Chris Voss, Director, Office of Emergency Management & Homeland Security

FROM: Chris Cihlar, CountyStat Manager

SUBJECT: Overtime #9

The following items were identified for follow-up during the 4/30/2010 CountyStat meeting:

Report on expected reimbursement from the February storms, including overtime expenditures that are expected to be reimbursed.

Responsible parties: DOCR, DOT, MCFRS, MCPD
Other parties involved: OEMHS
Deadline: 7/1/2010

Expand overtime monitoring to include tracking the use of furlough days.

Responsible parties: CountyStat
Other parties involved: none
Deadline: 7/1/2010

Determine the feasibility of tracking overtime caused by the use of furlough days, preferably within employee timesheets.

Responsible parties: DOCR, DOT, MCFRS, MCPD
Other parties involved: none
Deadline: 6/1/2010

cc: Timothy Firestine, Chief Administrative Officer
Fariba Kassiri, Assistant Chief Administrative Officer